



**RESOLUTION 2012-2013-012
MAKING APPROPRIATIONS, ADOPTING THE BUDGET AND IMPOSING AND
CATEGORIZING TAXES**

BE IT RESOLVED that the Board of Directors of the Sisters-Camp Sherman Rural Fire Protection District hereby adopts the budget for fiscal year 2013-2014 General Fund, Employment Reserve Fund, Building Reserve Fund, Equipment Reserve Fund, Technology Reserve Fund and Debt Service Fund in the amount of \$4,510,246* now on file at the Deschutes County and Jefferson County Assessor's Office.

MAKING APPROPRIATIONS

General Fund
 Personnel Services \$1,890,535
 Materials & Services \$ 534,943
 Capital Outlay \$ 33,600
 Transfers \$ 300,032
 Contingency \$ 849,160
Total: \$3,608,270

Employment Reserve Fund
 Personnel Services \$168,407
Total: \$168,407

Building Reserve Fund
 Materials & Services \$30,151
Total: \$30,151

Equipment Reserve Fund
 Capital Outlay \$ 366,028
Total: \$ 366,028

Technology Reserve Fund
 Material & Services \$20,390
Total: \$20,390

Debt Service Fund
 Debt Service \$174,038
Total: \$174,038

Total Appropriations, All Funds	\$4,367,284
Total Unappropriated and Reserve Amounts, All Funds	<u>\$ 142,962</u>
TOTAL ADOPTED BUDGET	\$4,510,246* <small>(*amounts with asterisks must match)</small>

IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the Sisters-Camp Sherman Rural Fire Protection District hereby imposes the taxes provided for in the adopted budget:


- (1) At the rate per \$1,000 of assessed value of \$2.7317 for operations; and
- (2) In the amount of \$184,000 for bonds;

and that these taxes are hereby imposed and categorized for tax year 2013-2014 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation	Excluded from Limitation
General Fund	\$ 2.7317/\$1,000
Debt Service Fund	\$184,000

The above resolution statements were approved and declared adopted on this 18th day of June 2013.


 Chuck Newport, President


 Al McKenzie, Vice President


 Donald Boyd, Secretary/Treasurer

 Peter Storton, Director

 Chris Perry, Director